

LONDON BOROUGH OF BROMLEY
STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

BUDGET MONITORING 2021-22

Reference Report:

FSD21055 BUDGET MONITORING 2021-22 ACH PDS 09.09.21, 09/09/2021 Adult Care and Health Policy Development and Scrutiny Committee

FSD21055 ACH Budget Monitoring May 2021 Appendices ACH PDS 09.09.21, 09/09/2021 Adult Care and Health Policy Development and Scrutiny Committee

Decision:

That:

- i) The projected overspend of £23k on controllable expenditure based on information as at May 2021 be noted; and**
- ii) The release of amounts carried forward from 2020/21 as set out in section 3.5 of the report be agreed.**

Reasons:

The “Building a Better Bromley” objective of being an Excellent Council refers to the Council’s intention to ensure good strategic financial management and robust discipline to deliver within our budgets.

The “2021/22 Council Tax” report highlighted the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2021/22 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council’s budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Adult Care and Health PDS Committee on 9th September 2021 and the Committee supported the proposal.



Councillor Diane Smith
Portfolio Holder for Adult Care and Health

Ade Adetosoye OBE
Chief Executive
Bromley Civic Centre
Stockwell Close
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Date of Decision: 17th September 2021

Implementation Date (subject to call-in): 24th September 2021

Decision Reference: ACH21007